

Uniphos Enterprises Limited
(formerly United Phosphorus Limited)
Regd. Office: 11,G.I.D.C., Vapi, Dist: Valsad, Gujarat, 396195

Unaudited Financial Results
For the quarter Ended 30th September, 2004

(Rs in lacs)

Particulars	Quarter ended		Six Months ended		Year ended 31.03.2004 (Audited)
	30.09.2004	30.09.2003	30.09.2004	30.09.2003	
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	
1 Sales (net of Excise Duty) and Operating Income	(2.15)	1,296.54	39.69	1,434.04	1,434.04
2 Other Income	93.41	164.00	120.41	164.00	157.20
3 Total Expenditure					
a) (Increase)/Decrease in stock in trade	(0.56)	-	(0.58)	-	-
b) Consumption of raw materials and Purchase of Traded goods	-	1,293.27	13.27	1,442.96	1,442.96
c) Staff cost	9.37	36.76	12.51	68.40	74.35
d) Other Expenditure	14.73	56.52	27.54	105.33	135.52
4 Profit/(Loss) before Interest, Depreciation and Taxes (1+2-3)	67.72	73.99	107.36	(18.65)	(61.59)
5 Interest & Other Finance Charges (net)	36.92	23.27	73.60	33.02	125.39
6 Depreciation	6.99	7.33	13.98	14.66	29.32
7 Profit/(Loss) before Taxation(4-5-6)	23.81	43.39	19.78	(66.33)	(216.30)
8 Provision For Taxation - Current	-	-	-	-	-
- Deferred	0.82	(4.01)	1.64	(8.02)	(0.38)
9 Net Profit/ (loss) after Taxation (7-8)	22.99	47.40	18.14	(58.31)	(215.92)
10 Paid up Equity Share Capital	509.49	509.49	509.49	509.49	509.49
11 Reserves excluding Revaluation Reserves					3,366.45
12 Earnings Per Share (Rs.)	0.09	0.93	0.07	(1.14)	(0.85)
13 Face value Per Share (Rs.)	2.00	2.00	2.00	2.00	2.00
14 Aggregate of non - promoters shareholding					
Number of shares	15126627	17148240	15126627	17,148,240	16,117,082
Percentage of shareholding	59.38%	67.31%	59.38%	67.31%	63.27%

NOTES

- 1 The above unaudited financial results were reviewed by the Audit Committee and thereafter approved at the Meeting of the Board of Directors held on 30th October 2004.**
- 2 Statutory Auditors have carried out a "Limited Review" of the said results.**
- 3 The details of investors' complaints (as informed by Sharepro Services, Registrar and Transfer Agent of the Company) : There were no investors' complaints pending at the beginning of the quarter. The Company has received 19 complaints from the investors during the quarter and all the complaints were resolved. There were no complaints lying unresolved at the end of the quarter.**
- 4 The segment information is not given since the Company is of the view that it has operated in a single segment , viz. Trading activity.**
- 5 Previous period's/ year's figures have been regrouped/ rearranged wherever necessary.**

Place : Mumbai
Date : 30th October 2004

R. D. Shroff
Chairman and Managing Director